

Outreach Data of MISFA Partners

| PORTFOLIO SUMMARY April-2017 | | Microfinance and SME | | | |
|--|----------------|-----------------------------|----------------|---------------|----------------|
| Outreach - Overall | FMFB | FINCA | MUTAHID | OXUS | Total |
| Provinces | 14 | 11 | 6 | 10 | 14 |
| Districts | 80 | 2 | - | 2 | 80 |
| Active Clients | 149,673 | 24,901 | 17,445 | 22,587 | 214,606 |
| Active borrowers | 63,380 | 24,901 | 17,445 | 22,587 | 128,313 |
| No. of loans disbursed (cumulative) | 521,740 | 373,191 | 65,695 | 141,930 | 1,102,556 |
| Amount of loans disbursed, AFN (cumulative) | 50,216,040,589 | 11,119,127,085 | 3,018,642,173 | 6,927,669,040 | 71,281,478,887 |
| No. of loans outstanding | 63,380 | 24,901 | 17,445 | 22,587 | 128,313 |
| Gross Loans outstanding, AFN | 5,683,648,988 | 1,181,821,958 | 537,631,155 | 888,683,071 | 8,291,785,172 |
| Client voluntary savings | 1,766,866,182 | - | - | - | 1,766,866,182 |
| Client compulsory savings | - | - | 1,922,267 | 279,040 | 2,201,307 |
| Women Clients | 34,194 | 14,520 | 4,176 | 9,550 | 62,440 |
| <i>Women as % of Total Clients</i> | <i>23%</i> | <i>58%</i> | <i>24%</i> | <i>42%</i> | <i>29%</i> |
| Women Borrowers | 11,681 | 14,520 | 4,176 | 9,550 | 39,927 |
| <i>Women as % of Total Borrowers</i> | <i>18%</i> | <i>58%</i> | <i>24%</i> | <i>42%</i> | <i>31%</i> |
| <i>Total staff (incl Loan Officers)</i> | <i>1070</i> | <i>354</i> | <i>264</i> | <i>445</i> | <i>2,133</i> |

CONSOLIDATED FOR ALL PROGRAMS

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| As of April 2017 | | | | | |
|---|------------------------|--------------------------|---------------------------|---------------------------|----------------------|
| Region/Province | Active Clients (total) | Active borrowers (total) | Number of loans disbursed | Amount of loans disbursed | Loans outstanding |
| Total | 214,606 | 128,313 | 1,102,556 | 71,281,478,887 | 8,291,785,171 |
| Rural/urban | | | | | |
| Rural | 32,368 | 29,000 | 149,553 | 9,582,525,636 | 1,835,767,717 |
| Urban | 182,238 | 99,313 | 953,003 | 61,698,953,251 | 6,456,017,454 |
| Province-wise distribution | - | - | - | - | - |
| Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar) | 80,194 | 47,496 | 403,200 | 26,652,971,267 | 2,919,706,753 |
| Central Highland Region (Bamyan and Daikundi) | 5,470 | 3,642 | 29,328 | 2,506,198,012 | 323,678,818 |
| North East Region (Badakhshan, Baghlan, Kunduz and Takhar) | 49,064 | 28,228 | 239,242 | 14,945,192,764 | 1,635,864,640 |
| North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul) | 63,488 | 40,726 | 303,000 | 20,132,028,712 | 2,694,614,311 |
| Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul) | - | - | - | - | - |
| South East Region (Paktia, Paktika, Khost and Ghazni) | - | - | - | - | - |
| Eastern Region (Nangarhar, Nooristan, Kunar and Laghman) | 1,399 | 257 | 35,639 | 999,785,007 | 28,338,264 |
| Western Region (Hirat, Badghis, Ghor and Farah) | 14,991 | 7,964 | 92,146 | 6,045,303,124 | 689,582,386 |
| Badakhshan بدخشان | 20,789 | 13,279 | 72,597 | 4,416,274,601 | 645,048,235 |
| Badghees بیدغ | - | - | - | - | - |
| Baghlan بغلان | 13,411 | 6,927 | 68,905 | 4,711,705,670 | 542,090,086 |
| Balkh بلخ | 36,110 | 21,718 | 193,868 | 12,772,663,206 | 1,517,872,854 |
| Bamyan بامیان | 5,470 | 3,642 | 29,328 | 2,506,198,012 | 323,678,818 |
| Daikundi دایکندی | - | - | - | - | - |
| Farah فراه | - | - | - | - | - |
| Faryab فاریاب | 8,851 | 5,483 | 37,556 | 2,402,175,685 | 304,013,789 |
| Ghazni غزنی | - | - | - | - | - |
| Ghor غور | - | - | - | - | - |
| Helmand هلمند | - | - | - | - | - |
| Herat هرات | 14,991 | 7,964 | 92,146 | 6,045,303,124 | 689,582,386 |
| Jawzjan جوزجان | 8,255 | 5,815 | 38,731 | 2,472,723,869 | 326,518,311 |
| Kabul کابل | 73,430 | 42,909 | 344,567 | 24,181,995,156 | 2,694,666,777 |
| Kandahar کندهار | - | - | - | - | - |
| Kapisa کاپیسا | - | - | - | - | - |
| Khost خوست | - | - | - | - | - |
| Kunarha کنړها | - | - | 1,703 | 51,179,944 | - |
| Kunduz کنډز | 5,760 | 1,640 | 61,318 | 3,516,934,883 | 78,639,638 |
| Laghman لغمان | - | - | 4,954 | 99,145,620 | - |
| Logar لوگر | - | - | - | - | - |
| Nangarhar ننگرهار | 1,399 | 257 | 28,982 | 849,459,443 | 28,338,264 |
| Nemroz نيمروز | - | - | - | - | - |
| Noristan نورستان | - | - | - | - | - |
| Paktika پکتيکت | - | - | - | - | - |
| Paktya پاکتیا | - | - | - | - | - |
| Panjshir پانجشیر | - | - | - | - | - |
| Parwan پروان | 6,764 | 4,587 | 58,633 | 2,470,976,111 | 225,039,976 |
| Samangan سمنگان | 5,403 | 3,200 | 16,083 | 1,160,088,217 | 195,227,150 |
| Saripul سرپل | 4,869 | 4,510 | 16,762 | 1,324,377,736 | 350,982,207 |
| Takhar تخار | 9,104 | 6,382 | 36,422 | 2,300,277,609 | 370,086,679 |
| Urozgan ارزگان | - | - | - | - | - |
| Wardak وردک | - | - | - | - | - |
| Zabul زابل | - | - | - | - | - |