

Outreach Data of MISFA Partners

PORTFOLIO SUMMARY December-2016	Microfinance and SME					
Outreach - Overall	FMFB	FINCA	TOM	MUTAHID	OXUS	Total
Provinces	14	11	1	6	10	14
Districts	80	2	-	-	3	81
Active Clients	137,961	24,922	2,117	18,298	21,725	205,023
Active borrowers	57,401	24,922	2,117	18,298	21,725	124,463
No. of loans disbursed (cumulative)	499,520	364,392	37,743	59,895	134,789	1,096,339
Amount of loans disbursed, AFN (cumulative)	47,584,471,776	10,472,633,035	1,181,273,497	2,700,222,636	6,470,974,201	68,409,575,145
No. of loans outstanding	57,401	24,922	2,117	18,298	21,725	124,463
Gross Loans outstanding, AFN	4,820,576,999	1,071,285,169	86,332,488	549,807,740	841,926,730	7,369,929,126
Client voluntary savings	1,675,041,706	-	-	-	-	1,675,041,706
Client compulsory savings	-	-	-	1,922,267	1,009,040	2,931,307
Women Clients	31,976	15,093	574	4,463	8,960	61,066
<i>Women as % of Total Clients</i>	<i>23.2%</i>	<i>60.6%</i>	<i>27.1%</i>	<i>24.4%</i>	<i>41.2%</i>	<i>29.4%</i>
Women Borrowers	10,502	15,093	574	4,463	8,960	39,592
<i>Women as % of Total Borrowers</i>	<i>18%</i>	<i>61%</i>	<i>27%</i>	<i>24%</i>	<i>41%</i>	<i>32%</i>
<i>Total staff (incl Loan Officers)</i>	<i>1,029</i>	<i>358</i>	<i>123</i>	<i>276</i>	<i>404</i>	<i>2,190</i>

CONSOLIDATED FOR ALL PROGRAMS

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As of December 2016					
Region/Province	Active Clients (total)	Active borrowers (total)	Number of loans disbursed	Amount of loans disbursed	Loans outstanding
Total	205,023	124,463	1,096,339	68,409,575,145	7,369,929,126
Rural/urban					
Rural	25,007	25,007	137,709	8,593,331,434	1,387,828,461
Urban	180,016	99,456	958,630	59,816,243,711	5,982,100,664
Province-wise distribution	-	-	-	-	-
Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar)	79,324	48,444	425,219	26,422,638,796	2,807,601,615
Central Highland Region (Bamyan and Daikundi)	4,933	3,298	27,570	2,319,047,412	242,524,648
North East Region (Badakhshan, Baghlan, Kunduz and Takhar)	46,572	27,146	229,320	14,152,156,258	1,435,423,967
North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul)	58,721	37,635	289,243	18,799,451,438	2,253,725,639
Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)	-	-	-	-	-
South East Region (Paktia, Paktika, Khost and Ghazni)	-	-	-	-	-
Eastern Region (Nangarhar, Nooristan, Kunar and Laghman)	1,304	237	35,553	988,259,307	25,875,824
Western Region (Hirat, Badghis, Ghor and Farah)	14,169	7,703	89,433	5,728,021,933	604,777,431
Badakhshan بدخشان	19,212	12,343	67,980	4,106,614,600	555,877,504
Badghees بادغيس	-	-	-	-	-
Baghlan بغلان	12,618	6,590	66,571	4,458,503,535	478,948,870
Balkh بلخ	33,782	20,384	186,938	12,003,889,791	1,262,587,111
Bamyan باميان	4,933	3,298	27,570	2,319,047,412	242,524,648
Daikundi دايكندی	-	-	-	-	-
Farah فراه	-	-	-	-	-
Faryab فارياب	6,656	3,851	35,844	2,274,587,066	190,184,203
Ghazni غزني	-	-	-	-	-
Ghor غور	-	-	-	-	-
Helmand هلمند	-	-	-	-	-
Herat هرات	14,169	7,703	89,433	5,728,021,933	604,777,431
Jawzjan جوزجان	9,230	6,667	36,541	2,313,633,859	381,752,566
Kabul کابل	72,930	44,051	368,091	24,061,333,786	2,595,918,391
Kandahar کندهار	-	-	-	-	-
Kapisa کاپيسا	-	-	-	-	-
Khost خوست	-	-	-	-	-
Kunarha کنړها	-	-	1,703	51,179,944	-
Kunduz کنډز	6,407	2,471	60,934	3,492,414,163	106,029,180
Laghman لغمان	-	-	4,954	99,145,620	-
Logar لوگر	-	-	-	-	-
Nangarhar ننگرهار	1,304	237	28,896	837,933,743	25,875,824
Nemroz نيمروز	-	-	-	-	-
Noristan نورستان	-	-	-	-	-
Paktika پکتیکا	-	-	-	-	-
Paktya پکتيا	-	-	-	-	-
Panjshir پنجشير	-	-	-	-	-
Parwan پروان	6,394	4,393	57,128	2,361,305,010	211,683,225
Samangan سمنگان	4,923	2,879	14,755	1,052,971,987	150,385,533
Saripul سرپل	4,130	3,854	15,165	1,154,368,736	268,816,225
Takhar تخار	8,335	5,742	33,835	2,094,623,959	294,568,413
Urozgan ارزگان	-	-	-	-	-
Wardak وردک	-	-	-	-	-
Zabul زابل	-	-	-	-	-