

**Outreach Data of MISFA Partners**

| <b>PORTFOLIO SUMMARY Oct-2017</b>            | <b>Microfinance only</b> |                |                |               |                |
|--|--------------------------|----------------|----------------|---------------|----------------|
| <b>Outreach - Overall</b>                    | <b>FMFB</b>              | <b>FINCA</b>   | <b>MUTAHID</b> | <b>OXUS</b>   | <b>Total</b>   |
| Provinces                                    | 14                       | 11             | 6              | 10            | 14             |
| Districts                                    | 80                       | 2              | -              | 4             | 80             |
| Active Clients                               | 155,681                  | 24,243         | 16,901         | 23,058        | 219,883        |
| Active borrowers                             | 62,422                   | 24,243         | 16,901         | 23,058        | 126,624        |
| No. of loans disbursed (cumulative)          | 535,945                  | 382,594        | 74,691         | 150,851       | 1,144,081      |
| Amount of loans disbursed, AFN (cumulative ) | 46,500,092,368           | 10,397,258,785 | 3,343,314,134  | 6,244,537,627 | 66,485,202,914 |
| No. of loans outstanding                     | 62,422                   | 24,243         | 16,901         | 23,058        | 126,624        |
| Gross Loans outstanding, AFN                 | 4,693,060,038            | 988,153,815    | 536,050,771    | 730,403,710   | 6,947,668,333  |
| Client voluntary savings                     | 1,819,096,277            | -              | -              | -             | 1,819,096,277  |
| Client compulsory savings                    | -                        | -              | 1,922,267      | 780,914       | 2,703,181      |
| Women Clients                                | 36,921                   | 14,103         | 4,144          | 10,619        | 65,787         |
| <b>Women as % of Total Clients</b>           | <b>23%</b>               | <b>56%</b>     | <b>24%</b>     | <b>45%</b>    | <b>29.3%</b>   |
| Women Borrowers                              | 12,475                   | 14,103         | 4,144          | 10,619        | 41,341         |
| <b>Women as % of Total Borrowers</b>         | <b>19%</b>               | <b>56%</b>     | <b>24%</b>     | <b>45%</b>    | <b>31.9%</b>   |
| <b>Total staff (incl Loan Officers)</b>      | <b>1,060</b>             | <b>363</b>     | <b>279</b>     | <b>444</b>    | <b>2,146</b>   |

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| As of Oct 2017  |                        |                          |                           |                           |                      |
|---|------------------------|--------------------------|---------------------------|---------------------------|----------------------|
| Region/Province   | Active Clients (total) | Active borrowers (total) | Number of loans disbursed | Amount of loans disbursed | Loans outstanding    |
| <b>Total</b>  | <b>219,883</b>         | <b>126,625</b>           | <b>1,144,081</b>          | <b>66,485,202,914</b>     | <b>6,947,668,332</b> |
| <b>Rural/urban</b>  | -                      | -                        | -                         | -                         | -                    |
| <b>Rural</b>  | <b>26,967</b>          | <b>26,967</b>            | <b>158,336</b>            | <b>10,098,630,540</b>     | <b>1,676,292,106</b> |
| <b>Urban</b>  | <b>192,916</b>         | <b>99,658</b>            | <b>985,745</b>            | <b>56,386,572,374</b>     | <b>5,271,376,226</b> |
| <b>Province-wise distribution</b>   | -                      | -                        | -                         | -                         | -                    |
| <b>Capital Region</b> (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar) | <b>82,813</b>          | <b>47,751</b>            | <b>421,119</b>            | <b>24,229,048,326</b>     | <b>2,319,001,080</b> |
| <b>Central Highland Region</b> (Bamyan and Daikundi)                      | <b>5,665</b>           | <b>3,756</b>             | <b>30,751</b>             | <b>2,538,372,797</b>      | <b>312,365,619</b>   |
| <b>North East Region</b> (Badakhshan, Baghlan, Kunduz and Takhar)         | <b>49,081</b>          | <b>27,361</b>            | <b>247,308</b>            | <b>14,532,584,077</b>     | <b>1,517,405,000</b> |
| <b>North West Region</b> (Balkh, Jawajan, Samangan, Faryab and Sari Pul)  | <b>65,785</b>          | <b>39,658</b>            | <b>314,978</b>            | <b>19,015,965,195</b>     | <b>2,256,897,188</b> |
| <b>Southern Region</b> (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)     | -                      | -                        | -                         | -                         | -                    |
| <b>South East Region</b> (Paktia, Paktika, Khost and Ghazni)              | -                      | -                        | -                         | -                         | -                    |
| <b>Eastern Region</b> (Nangarhar, Nooristan, Kunar and Laghman)           | <b>1,442</b>           | <b>262</b>               | <b>35,566</b>             | <b>836,414,147</b>        | <b>26,641,020</b>    |
| <b>Western Region</b> (Hirat, Badghis, Ghor and Farah)                    | <b>15,097</b>          | <b>7,837</b>             | <b>94,359</b>             | <b>5,332,818,372</b>      | <b>515,358,424</b>   |
| Badakhshan بدخشان   | 21,115                 | 13,127                   | 76,770                    | 4,578,900,742             | 627,507,255          |
| Badghees باديغ  | -                      | -                        | -                         | -                         | -                    |
| Baghlan بغلان   | 13,707                 | 6,967                    | 71,005                    | 4,563,400,431             | 498,118,137          |
| Balkh بلخ   | 37,841                 | 20,860                   | 199,702                   | 11,657,398,656            | 1,167,087,683        |
| Bamyan باميان   | 5,665                  | 3,756                    | 30,751                    | 2,538,372,797             | 312,365,619          |
| Daikundi دايكندی  | -                      | -                        | -                         | -                         | -                    |
| Farah فراه  | -                      | -                        | -                         | -                         | -                    |
| Faryab فارياب   | 9,023                  | 5,566                    | 39,390                    | 2,347,305,207             | 274,014,210          |
| Ghazni غزني   | -                      | -                        | -                         | -                         | -                    |
| Ghor غور  | -                      | -                        | -                         | -                         | -                    |
| Helmand هلمند   | -                      | -                        | -                         | -                         | -                    |
| Herat هرات  | 15,097                 | 7,837                    | 94,359                    | 5,332,818,372             | 515,358,424          |
| Jawzjan جوزجان  | 8,712                  | 5,898                    | 40,561                    | 2,318,343,751             | 290,188,512          |
| Kabul کابل  | 75,675                 | 43,221                   | 360,789                   | 21,700,345,961            | 2,099,281,430        |
| Kandahar کندهار   | -                      | -                        | -                         | -                         | -                    |
| Kapisa کاپيسا   | -                      | -                        | -                         | -                         | -                    |
| Khost خوست  | -                      | -                        | -                         | -                         | -                    |
| Kunarha کنړها   | -                      | -                        | 1,703                     | 51,179,944                | -                    |
| Kunduz کنډز   | 5,186                  | 1,030                    | 61,093                    | 3,133,635,552             | 39,225,416           |
| Laghman لغمان   | -                      | -                        | 4,954                     | 99,145,620                | -                    |
| Logar لوگر  | -                      | -                        | -                         | -                         | -                    |
| Nangarhar ننگرهار   | 1,442                  | 262                      | 28,909                    | 686,088,582               | 26,641,020           |
| Nemroz نيمروز   | -                      | -                        | -                         | -                         | -                    |
| Noristan نورستان  | -                      | -                        | -                         | -                         | -                    |
| Paktika پکايکت  | -                      | -                        | -                         | -                         | -                    |
| Paktya پاکتيا   | -                      | -                        | -                         | -                         | -                    |
| Panjshir پانجشیر  | -                      | -                        | -                         | -                         | -                    |
| Parwan پروان  | 7,138                  | 4,530                    | 60,330                    | 2,528,702,365             | 219,719,651          |
| Samangan سمنگان   | 5,293                  | 2,984                    | 17,304                    | 1,242,498,933             | 182,830,367          |
| Saripul سرپل  | 4,916                  | 4,350                    | 18,021                    | 1,450,418,648             | 342,776,416          |
| Takhar تخار   | 9,073                  | 6,237                    | 38,440                    | 2,256,647,351             | 352,554,194          |
| Urozgan ارزگان  | -                      | -                        | -                         | -                         | -                    |
| Wardak وردک   | -                      | -                        | -                         | -                         | -                    |
| Zabul زابل  | -                      | -                        | -                         | -                         | -                    |