

Outreach Data of MISFA Partners

| PORTFOLIO SUMMARY October-2020 | | Microfinance and SME | | | |
|--|----------------|----------------------|---------------|----------------|-----------------|
| Outreach - Overall | FMFB | FINCA | MUTAHID | OXUS | Total |
| Provinces | 14 | 10 | 6 | 10 | 14 |
| Districts | 80 | 15 | - | 5 | 82 |
| Active Clients | 211,416 | 22,650 | 15,046 | 20,408 | 269,520 |
| Active borrowers | 51,121 | 22,650 | 15,046 | 20,408 | 109,225 |
| No. of loans disbursed (cumulative) | 681,778 | 459,566 | 125,429 | 216,688 | 1,483,461 |
| Amount of loans disbursed, AFN (cumulative) | 69,922,253,312 | 16,896,919,005 | 6,333,341,141 | 11,597,466,337 | 104,749,979,795 |
| No. of loans outstanding | 51,121 | 22,650 | 15,046 | 20,408 | 109,225 |
| Gross Loans outstanding, AFN | 4,751,831,071 | 1,003,048,191 | 451,489,496 | 1,010,044,538 | 7,216,413,296 |
| Client voluntary savings | 2,935,252,673 | - | - | - | 2,935,252,673 |
| Client compulsory savings | - | - | - | 476,331 | 476,331 |
| Women Clients | 50,899 | 12,870 | 5,534 | 10,386 | 79,689 |
| Women as % of Total Clients | 24.1% | 56.8% | 36.8% | 50.9% | 29.6% |
| Women Borrowers | 12,207 | 12,870 | 5,534 | 10,386 | 40,997 |
| Women as % of Total Borrowers | 23.9% | 56.8% | 36.8% | 50.9% | 37.5% |
| Total staff (incl Loan Officers) | 1,458 | 321 | 273 | 420 | 2,472 |

CONSOLIDATED FOR ALL PROGRAMS

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| As of October-2020 | | | | | |
|---|------------------------|--------------------------|---------------------------|---------------------------|----------------------|
| Region/Province | Active Clients (total) | Active borrowers (total) | Number of loans disbursed | Amount of loans disbursed | Loans outstanding |
| Total | 269,520 | 109,225 | 1,483,461 | 104,749,979,795 | 7,216,413,297 |
| Rural/urban | | | | | |
| Rural | 23,468 | 23,468 | 223,819 | 15,864,271,559 | 1,523,876,547 |
| Urban | 246,052 | 85,757 | 1,259,642 | 88,885,708,236 | 5,692,536,748 |
| Province-wise distribution | - | - | - | - | - |
| Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar) | 92,321 | 45,537 | 562,311 | 40,548,044,884 | 2,972,794,834 |
| Central Highland Region (Bamyan and Daikundi) | 9,228 | 3,523 | 43,743 | 3,908,487,636 | 314,369,270 |
| North East Region (Badakhshan, Baghlan, Kunduz and Takhar) | 60,092 | 19,119 | 309,404 | 20,376,291,796 | 1,078,980,925 |
| North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul) | 89,265 | 35,993 | 420,901 | 30,415,749,303 | 2,298,987,664 |
| Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul) | - | - | - | - | - |
| South East Region (Paktia, Paktika, Khost and Ghazni) | - | - | - | - | - |
| Eastern Region (Nangarhar, Nooristan, Kunar and Laghman) | 1,948 | 551 | 36,768 | 1,156,197,059 | 43,210,293 |
| Western Region (Hirat, Badghis, Ghor and Farah) | 16,666 | 4,502 | 110,333 | 8,345,209,117 | 508,070,308 |
| Badakhshan بدخشان | 28,819 | 10,189 | 107,176 | 6,861,142,565 | 529,927,838 |
| Badghees باديغ | - | - | - | - | - |
| Baghlan بغلان | 18,360 | 4,813 | 85,520 | 6,420,763,590 | 352,712,447 |
| Balkh بلخ | 49,363 | 19,464 | 258,015 | 18,846,879,865 | 1,355,424,410 |
| Bamyan باميان | 9,228 | 3,523 | 43,743 | 3,908,487,636 | 314,369,270 |
| Daikundi دايکوندي | - | - | - | - | - |
| Farah فراه | - | - | - | - | - |
| Faryab فارياب | 12,715 | 4,858 | 53,769 | 3,597,547,475 | 259,139,943 |
| Ghazni غزني | - | - | - | - | - |
| Ghor غور | - | - | - | - | - |
| Helmand هلمند | - | - | - | - | - |
| Herat هرات | 16,666 | 4,502 | 110,333 | 8,345,209,117 | 508,070,308 |
| Jawzjan جوزجان | 13,908 | 6,115 | 56,961 | 3,802,164,421 | 331,085,370 |
| Kabul کابل | 82,499 | 41,221 | 489,319 | 37,016,563,260 | 2,770,757,360 |
| Kandahar کندهار | - | - | - | - | - |
| Kapisa کاپيسا | - | - | - | - | - |
| Khost خوست | - | - | - | - | - |
| Kunarha کونړها | - | - | 1,703 | 51,179,944 | - |
| Kunduz کندز | 6,126 | 1,369 | 66,232 | 3,838,616,557 | 62,048,975 |
| Laghman لغمان | - | - | 4,954 | 99,145,620 | - |
| Logar لوگر | - | - | - | - | - |
| Nangarhar ننگرهار | 1,948 | 551 | 30,111 | 1,005,871,495 | 43,210,293 |
| Nemroz نيمروز | - | - | - | - | - |
| Noristan نورستان | - | - | - | - | - |
| Paktika پکتيکا | - | - | - | - | - |
| Paktya پاکتيا | - | - | - | - | - |
| Panjshir پانجشیر | - | - | - | - | - |
| Parwan پروان | 9,822 | 4,316 | 72,992 | 3,531,481,624 | 202,037,476 |
| Samangan سمنگان | 7,140 | 2,654 | 25,508 | 1,963,910,283 | 183,253,640 |
| Saripul سرپل | 6,139 | 2,902 | 26,648 | 2,205,247,259 | 170,084,301 |
| Takhar تخار | 6,787 | 2,748 | 50,476 | 3,255,769,083 | 134,291,665 |
| Urozgan ارزگان | - | - | - | - | - |
| Wardak وردک | - | - | - | - | - |
| Zabul زابل | - | - | - | - | - |