

Outreach Data of MISFA Partners

| PORTFOLIO April-2022                         |               | SME only    |               |                |
|--|---------------|-------------|---------------|----------------|
| Outreach - Overall                           | FMFB          | MUTAHID     | OXUS          | Total          |
| Provinces                                    | 11            | 1           | 10            | 11             |
| Districts                                    | 13            | -           | 5             | 14             |
| Active Clients                               | 304           | 2           | 185           | 491            |
| Active borrowers                             | 304           | 2           | 185           | 491            |
| No. of loans disbursed (cumulative)          | 5,828         | 456         | 3,618         | 9,902          |
| Amount of loans disbursed, AFN (cumulative ) | 9,846,180,606 | 295,141,706 | 2,330,581,888 | 12,471,904,200 |
| No. of loans outstanding                     | 304           | 2           | 185           | 491            |
| Gross Loans outstanding, AFN                 | 976,797,564   | 151,500     | 173,059,284   | 1,150,008,347  |
| Women Clients                                | 2             | -           | 1             | 3              |
| Women as % of Total Clients                  | 0.7%          |             | 0.5%          | 0.6%           |
| Women Borrowers                              | 2             | -           | 1             | 3              |
| Women as % of Total Borrowers                | 0.7%          |             | 0.5%          | 0.6%           |
| Total staff (incl Loan Officers)             | 19            | 2           | 23            | 44             |

**SME ONLY**

| As of April-2022  |                        |                          |                           |                           |                      |
|---|------------------------|--------------------------|---------------------------|---------------------------|----------------------|
| Region/Province   | Active Clients (total) | Active borrowers (total) | Number of loans disbursed | Amount of loans disbursed | Loans outstanding    |
| <b>Total</b>  | <b>491</b>             | <b>491</b>               | <b>9,902</b>              | <b>12,471,904,200</b>     | <b>1,150,008,347</b> |
| <b>Rural/urban</b>  |                        |                          |                           |                           |                      |
| <b>Rural</b>  | <b>24</b>              | <b>24</b>                | <b>286</b>                | <b>564,196,980</b>        | <b>115,200,174</b>   |
| <b>Urban</b>  | <b>467</b>             | <b>467</b>               | <b>9,616</b>              | <b>11,907,707,220</b>     | <b>1,034,808,173</b> |
| <b>Province-wise distribution</b>   |                        |                          |                           |                           |                      |
| <b>Capital Region</b> (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar) | <b>274</b>             | <b>274</b>               | <b>4,312</b>              | <b>6,230,296,517</b>      | <b>756,472,614</b>   |
| <b>Central Highland Region</b> (Bamyan and Daikundi)                      | <b>5</b>               | <b>5</b>                 | <b>220</b>                | <b>141,256,000</b>        | <b>4,558,308</b>     |
| <b>North East Region</b> (Badakhshan, Baghlan, Kunduz and Takhar)         | <b>16</b>              | <b>16</b>                | <b>1,383</b>              | <b>1,010,425,783</b>      | <b>15,060,552</b>    |
| <b>North West Region</b> (Balkh, Jawajan, Samangan, Faryab and Sari Pul)  | <b>118</b>             | <b>118</b>               | <b>2,857</b>              | <b>3,251,367,658</b>      | <b>208,042,593</b>   |
| <b>Southern Region</b> (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul)     | -                      | -                        | -                         | -                         | -                    |
| <b>South East Region</b> (Paktia, Paktika, Khost and Ghazni)              | -                      | -                        | -                         | -                         | -                    |
| <b>Eastern Region</b> (Nangarhar, Nooristan, Kunar and Laghman)           | -                      | -                        | <b>169</b>                | <b>176,024,169</b>        | -                    |
| <b>Western Region</b> (Hirat, Badghis, Ghor and Farah)                    | <b>78</b>              | <b>78</b>                | <b>960</b>                | <b>1,662,534,074</b>      | <b>165,874,281</b>   |
| Badakhshan بدخشان   | 1                      | 1                        | 222                       | 96,555,965                | 85,716               |
| Badghees بادغيس   | -                      | -                        | -                         | -                         | -                    |
| Baghlan بغلان   | 14                     | 14                       | 348                       | 388,999,914               | 14,926,475           |
| Balkh بلخ   | 107                    | 107                      | 1,959                     | 2,669,216,921             | 198,242,282          |
| Bamyan باميان   | 5                      | 5                        | 220                       | 141,256,000               | 4,558,308            |
| Daikundi دايكندي  | -                      | -                        | -                         | -                         | -                    |
| Farah فراه  | -                      | -                        | -                         | -                         | -                    |
| Faryab فارياب   | 3                      | 3                        | 431                       | 251,933,822               | 2,269,517            |
| Ghazni غزني   | -                      | -                        | -                         | -                         | -                    |
| Ghor غور  | -                      | -                        | -                         | -                         | -                    |
| Helmand هلمند   | -                      | -                        | -                         | -                         | -                    |
| Herat هرات  | 78                     | 78                       | 960                       | 1,662,534,074             | 165,874,281          |
| Jawzjan جوزجان  | 8                      | 8                        | 465                       | 327,866,915               | 7,530,794            |
| Kabul كابل  | 274                    | 274                      | 4,272                     | 6,217,867,771             | 756,472,614          |
| Kandahar كندهار   | -                      | -                        | -                         | -                         | -                    |
| Kapisa كاپيسا   | -                      | -                        | -                         | -                         | -                    |
| Khost خوست  | -                      | -                        | -                         | -                         | -                    |
| Kunarha کنړها   | -                      | -                        | -                         | -                         | -                    |
| Kunduz کنډز   | -                      | -                        | 436                       | 316,709,331               | -                    |
| Laghman لغمان   | -                      | -                        | -                         | -                         | -                    |
| Logar لوگر  | -                      | -                        | -                         | -                         | -                    |
| Nangarhar ننگرهار   | -                      | -                        | 169                       | 176,024,169               | -                    |
| Nemroz نيمروز   | -                      | -                        | -                         | -                         | -                    |
| Noristan نورستان  | -                      | -                        | -                         | -                         | -                    |
| Paktika پکتیکا  | -                      | -                        | -                         | -                         | -                    |
| Paktya پکتيا  | -                      | -                        | -                         | -                         | -                    |
| Panjshir پنجشیر   | -                      | -                        | -                         | -                         | -                    |
| Parwan پروان  | -                      | -                        | 40                        | 12,428,746                | -                    |
| Samangan سمنگان   | -                      | -                        | 2                         | 2,350,000                 | -                    |
| Saripul سرپل  | -                      | -                        | -                         | -                         | -                    |
| Takhar تخار   | 1                      | 1                        | 377                       | 208,160,573               | 48,360               |
| Urozgan ارزگان  | -                      | -                        | -                         | -                         | -                    |
| Wardak وردک   | -                      | -                        | -                         | -                         | -                    |
| Zabul زابل  | -                      | -                        | -                         | -                         | -                    |