

Outreach Data of MISFA Partners

| PORTFOLIO SUMMARY August-2016 | | SME only | | | | |
|--|---------------|---------------|-------------|---------------|------------|---------------|
| Outreach - Overall | FMFB | FINCA | MUTAHID | OXUS | TOM | Total |
| Provinces | 11 | 11 | 1 | 10 | 1 | 14 |
| Districts | 13 | 2 | - | - | - | 13 |
| Active Clients | 1,016 | 424 | 155 | 507 | 66 | 2,168 |
| Active borrowers | 1,016 | 424 | 155 | 507 | 66 | 2,168 |
| No. of loans disbursed (cumulative) | 4,597 | 2,148 | 187 | 2,335 | 80 | 9,347 |
| Amount of loans disbursed, AFN (cumulative) | 5,161,092,555 | 1,258,326,000 | 161,741,706 | 1,076,990,856 | 30,589,998 | 7,688,741,115 |
| No. of loans outstanding | 1,016 | 424 | 155 | 507 | 66 | 2,168 |
| Gross Loans outstanding, AFN | 856,970,115 | 180,435,417 | 59,338,547 | 186,563,611 | 19,368,810 | 1,302,676,500 |
| Women Clients | 2 | 1 | 2 | 7 | 1 | 13 |
| Women as % of Total Clients | 0.2% | 0.2% | 1% | 1% | 3% | 0.6% |
| Women Borrowers | 2 | 1 | 2 | 7 | 1 | 13 |
| Women as % of Total Borrowers | 0.2% | 0.2% | 1% | 1% | 3% | 0.6% |
| Total staff (incl Loan Officers) | 27 | 14 | 6 | 11 | 31 | 89 |

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| As of August 2016 | | | | | |
|---|------------------------|--------------------------|---------------------------|---------------------------|----------------------|
| Region/Province | Active Clients (total) | Active borrowers (total) | Number of loans disbursed | Amount of loans disbursed | Loans outstanding |
| Total | 2,168 | 2,168 | 9,347 | 7,688,741,116 | 1,302,676,500 |
| Rural/urban | | | | | |
| Rural | 54 | 54 | 250 | 166,873,510 | 19,785,640 |
| Urban | 2,114 | 2,114 | 9,097 | 7,521,867,606 | 1,282,890,860 |
| Province-wise distribution | | | | | |
| Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar) | 986 | 986 | 4,176 | 3,588,548,017 | 663,960,368 |
| Central Highland Region (Bamyan and Daikundi) | 57 | 57 | 152 | 87,155,000 | 16,992,931 |
| North East Region (Badakhshan, Baghlan, Kunduz and Takhar) | 335 | 335 | 1,659 | 1,082,855,683 | 134,343,390 |
| North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul) | 590 | 590 | 2,345 | 1,890,719,824 | 314,445,051 |
| Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul) | - | - | - | - | - |
| South East Region (Paktia, Paktika, Khost and Ghazni) | - | - | - | - | - |
| Eastern Region (Nangarhar, Nooristan, Kunar and Laghman) | 16 | 16 | 169 | 176,024,169 | 8,524,974 |
| Western Region (Hirat, Badghis, Ghor and Farah) | 184 | 184 | 846 | 863,438,423 | 164,409,787 |
| Badakhshan بدخشان | 60 | 60 | 281 | 131,695,965 | 16,352,087 |
| Badghees بادغيس | - | - | - | - | - |
| Baghlan بغلان | 131 | 131 | 452 | 350,940,814 | 64,268,328 |
| Balkh بلخ | 384 | 384 | 1,567 | 1,424,085,463 | 232,340,670 |
| Bamyan باميان | 57 | 57 | 152 | 87,155,000 | 16,992,931 |
| Daikundi دايكندی | - | - | - | - | - |
| Farah فراه | - | - | - | - | - |
| Faryab فارياب | 108 | 108 | 362 | 194,997,151 | 35,531,855 |
| Ghazni غزني | - | - | - | - | - |
| Ghor غور | - | - | - | - | - |
| Helmand هلمند | - | - | - | - | - |
| Herat هرات | 184 | 184 | 846 | 863,438,423 | 164,409,787 |
| Jawzjan جوزجان | 95 | 95 | 410 | 266,087,210 | 43,471,225 |
| Kabul کابل | 972 | 972 | 4,034 | 3,517,935,271 | 658,049,807 |
| Kandahar کندهار | - | - | - | - | - |
| Kapisa کاپيسا | - | - | - | - | - |
| Khost خوست | - | - | - | - | - |
| Kunarha کنړها | - | - | - | - | - |
| Kunduz کنډز | 88 | 88 | 589 | 400,514,331 | 35,071,594 |
| Laghman لغمان | - | - | - | - | - |
| Logar لوگر | - | - | - | - | - |
| Nangarhar ننگرهار | 16 | 16 | 169 | 176,024,169 | 8,524,974 |
| Nemroz نيمروز | - | - | - | - | - |
| Noristan نورستان | - | - | - | - | - |
| Paktika پکتیکا | - | - | - | - | - |
| Paktya پکتيا | - | - | - | - | - |
| Panjshir پنجشیر | - | - | - | - | - |
| Parwan پروان | 14 | 14 | 142 | 70,612,746 | 5,910,561 |
| Samangan سمنگان | 3 | 3 | 6 | 5,550,000 | 3,101,301 |
| Saripul سرپل | - | - | - | - | - |
| Takhar تخار | 56 | 56 | 337 | 199,704,573 | 18,651,380 |
| Urozgan ارزگان | - | - | - | - | - |
| Wardak وردک | - | - | - | - | - |
| Zabul زابل | - | - | - | - | - |