

Outreach Data of MISFA Partners

| PORTFOLIO SUMMARY October-2016 | Microfinance only | | | | | |
|--|-------------------|---------------|---------------|---------------|---------------|----------------|
| Outreach - Overall | FMFB | FINCA | TOM | MUTAHID | OXUS | Total |
| Provinces | 14 | 11 | 1 | 6 | 10 | 14 |
| Districts | 80 | 2 | - | - | 11 | 81 |
| Active Clients | 131,779 | 24,914 | 2,729 | 19,136 | 21,236 | 199,794 |
| Active borrowers | 54,024 | 24,914 | 2,729 | 19,136 | 21,236 | 122,039 |
| No. of loans disbursed (cumulative) | 484,654 | 357,935 | 37,663 | 57,667 | 129,441 | 1,067,360 |
| Amount of loans disbursed, AFN (cumulative) | 41,145,829,468 | 8,871,644,635 | 1,150,683,499 | 2,419,297,275 | 5,137,000,845 | 58,724,455,722 |
| No. of loans outstanding | 54,024 | 24,914 | 2,729 | 19,136 | 21,236 | 122,039 |
| Gross Loans outstanding, AFN | 3,685,455,947 | 859,907,438 | 95,350,145 | 558,745,000 | 656,867,808 | 5,856,326,338 |
| Client voluntary savings | 1,475,906,150 | - | - | - | - | 1,475,906,150 |
| Client compulsory savings | - | - | - | 1,922,267 | 1,530,344 | 3,452,611 |
| Women Clients | 29,349 | 15,770 | 730 | 4,666 | 8,766 | 59,281 |
| Women as % of Total Clients | 22.3% | 63.3% | 27% | 24% | 41% | 29.7% |
| Women Borrowers | 10,034 | 15,770 | 730 | 4,666 | 8,766 | 39,966 |
| Women as % of Total Borrowers | 18.6% | 63.3% | 27% | 24% | 41% | 32.7% |
| Total staff (incl Loan Officers) | 982 | 338 | 102 | 268 | 397 | 2,087 |

MICROFINANCE PROGRAM ONLY

(1)

| As of October 2016 | | | | | |
|---|------------------------|--------------------------|---------------------------|---------------------------|----------------------|
| Region/Province | Active Clients (total) | Active borrowers (total) | Number of loans disbursed | Amount of loans disbursed | Loans outstanding |
| Total | 199,794 | 122,039 | 1,067,360 | 58,724,455,722 | 5,856,326,337 |
| Rural/urban | - | - | - | - | - |
| Rural | 24,282 | 24,282 | 132,345 | 8,025,888,792 | 1,261,973,511 |
| Urban | 175,512 | 97,757 | 935,015 | 50,698,566,930 | 4,594,352,826 |
| Province-wise distribution | - | - | - | - | - |
| Capital Region (Kabul, Parwan, Kapisa, Panjshir, Wardak and Logar) | 78,140 | 48,207 | 414,368 | 22,111,214,968 | 2,153,484,959 |
| Central Highland Region (Bamyan and Daikundi) | 4,881 | 3,377 | 26,646 | 2,150,906,411 | 225,098,432 |
| North East Region (Badakhshan, Baghlan, Kunduz and Takhar) | 45,440 | 26,650 | 222,923 | 12,696,602,695 | 1,256,109,776 |
| North West Region (Balkh, Jawajan, Samangan, Faryab and Sari Pul) | 56,654 | 36,309 | 280,750 | 16,260,241,795 | 1,790,203,219 |
| Southern Region (Kandahar, Hilmand, Nimroz, Uruzgan and Zabul) | - | - | - | - | - |
| South East Region (Paktia, Paktika, Khost and Ghazni) | - | - | - | - | - |
| Eastern Region (Nangarhar, Nooristan, Kunar and Laghman) | 1,241 | 196 | 35,341 | 805,745,418 | 16,000,250 |
| Western Region (Hirat, Badghis, Ghor and Farah) | 13,438 | 7,300 | 87,332 | 4,699,744,435 | 415,429,701 |
| Badakhshan بدخشان | 18,527 | 11,875 | 65,311 | 3,815,102,395 | 506,895,578 |
| Badghees باديغ | - | - | - | - | - |
| Baghlan بغلان | 12,034 | 6,280 | 64,956 | 3,973,799,081 | 384,888,954 |
| Balkh بلخ | 32,985 | 20,047 | 182,567 | 10,208,949,859 | 973,971,817 |
| Bamyan باميان | 4,881 | 3,377 | 26,646 | 2,150,906,411 | 225,098,432 |
| Daikundi دايكندی | - | - | - | - | - |
| Farah فراه | - | - | - | - | - |
| Faryab فارياب | 6,529 | 3,797 | 34,825 | 2,036,219,915 | 149,392,556 |
| Ghazni غزني | - | - | - | - | - |
| Ghor غور | - | - | - | - | - |
| Helmand هلمند | - | - | - | - | - |
| Herat هرات | 13,438 | 7,300 | 87,332 | 4,699,744,435 | 415,429,701 |
| Jawzjan جوزجان | 8,553 | 6,127 | 34,779 | 1,935,434,398 | 297,525,353 |
| Kabul کابل | 71,857 | 43,826 | 357,991 | 19,869,353,704 | 1,950,691,805 |
| Kandahar کندهار | - | - | - | - | - |
| Kapisa کاپيسا | - | - | - | - | - |
| Khost خوست | - | - | - | - | - |
| Kunarha کنړها | - | - | 1,703 | 51,179,944 | - |
| Kunduz کنډز | 6,810 | 2,946 | 60,244 | 3,085,704,832 | 101,759,062 |
| Laghman لغمان | - | - | 4,954 | 99,145,620 | - |
| Logar لوگر | - | - | - | - | - |
| Nangarhar ننگرهار | 1,241 | 196 | 28,684 | 655,419,854 | 16,000,250 |
| Nemroz نيمروز | - | - | - | - | - |
| Noristan نورستان | - | - | - | - | - |
| Paktika پکتيکت | - | - | - | - | - |
| Paktya پاکتيا | - | - | - | - | - |
| Panjshir پانجشیر | - | - | - | - | - |
| Parwan پروان | 6,283 | 4,381 | 56,377 | 2,241,861,264 | 202,793,155 |
| Samangan سمنگان | 4,757 | 2,769 | 14,155 | 1,002,306,987 | 136,898,779 |
| Saripul سرپل | 3,830 | 3,569 | 14,424 | 1,077,330,636 | 232,414,714 |
| Takhar تخار | 8,069 | 5,549 | 32,412 | 1,821,996,386 | 262,566,182 |
| Urozgan ارزگان | - | - | - | - | - |
| Wardak وردک | - | - | - | - | - |
| Zabul زابل | - | - | - | - | - |